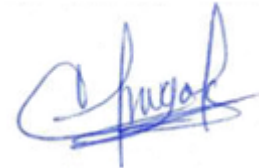


Radio Sonora
SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
DIRECCION GENERAL	\$7,387,484.00	-\$865,663.68	\$6,521,820.32	\$4,285,641.63	\$2,783,446.63	\$2,236,178.69
DIRECCION DE OPERACIONES	\$10,875,913.00	\$1,688,537.84	\$12,564,450.84	\$9,500,613.12	\$5,105,708.88	\$3,063,837.72
DIRECCION DE NOTICIAS	\$5,811,697.00	\$30,472.21	\$5,842,169.21	\$4,113,847.33	\$2,655,862.13	\$1,728,321.88
DIRECCION TECNICA	\$3,210,690.00	\$2,069,108.21	\$5,279,798.21	\$4,463,554.24	\$3,689,783.00	\$816,243.97
DIRECCION DE ADMINISTRACION	\$8,803,076.00	\$674,308.12	\$9,477,384.12	\$5,909,415.93	\$4,501,707.29	\$3,567,968.19
Sin Ramo/Dependencia	\$36,088,860.00	\$3,596,762.70	\$39,685,622.70	\$28,273,072.25	\$18,736,507.93	\$11,412,550.45
Total del Egreso	\$36,088,860.00	\$3,596,762.70	\$39,685,622.70	\$28,273,072.25	\$18,736,507.93	\$11,412,550.45



LIC. TIRSO AMANTE JEREZ
DIRECTOR GENERAL



C. MARIA DEL CARMEN LUGO CORRALES
DIRECTORA DE ADMINISTRACION